

# FY2016 - Performance Measurement Module (Sys PM)

## Summary Report for AZ-501 - Tucson/Pima County CoC

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.**

**Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.**

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	4152	4567	42	47	5	15	19	4
1.2 Persons in ES, SH, and TH	5431	5875	110	103	-7	36	41	5

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	4634	-	166	-	-	42	-
1.2 Persons in ES, SH, and TH	-	5954	-	201	-	-	80	-

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	3	0	0%	0	0%	0	0%	0	0%
Exit was from ES	957	138	14%	70	7%	89	9%	297	31%
Exit was from TH	880	75	9%	43	5%	43	5%	161	18%
Exit was from SH	31	8	26%	2	6%	2	6%	12	39%
Exit was from PH	934	86	9%	45	5%	50	5%	181	19%
<b>TOTAL Returns to Homelessness</b>	<b>2805</b>	<b>307</b>	<b>11%</b>	<b>160</b>	<b>6%</b>	<b>184</b>	<b>7%</b>	<b>651</b>	<b>23%</b>

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### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1863	1765	-98
Emergency Shelter Total	540	568	28
Safe Haven Total	15	15	0
Transitional Housing Total	945	801	-144
Total Sheltered Count	1500	1384	-116
Unsheltered Count	363	381	18

#### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	5530	5976	446
Emergency Shelter Total	4145	4558	413
Safe Haven Total	40	46	6
Transitional Housing Total	1672	1696	24

### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

#### Metric 4.1 – Change in earned income for adult system stayers during the reporting period

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	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	205	473	268
Number of adults with increased earned income	11	20	9
Percentage of adults who increased earned income	5%	4%	-1%

### Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	205	473	268
Number of adults with increased non-employment cash income	60	75	15
Percentage of adults who increased non-employment cash income	29%	16%	-13%

### Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	205	473	268
Number of adults with increased total income	68	95	27
Percentage of adults who increased total income	33%	20%	-13%

### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	319	727	408
Number of adults who exited with increased earned income	83	148	65
Percentage of adults who increased earned income	26%	20%	-6%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	319	727	408
Number of adults who exited with increased non-employment cash income	28	91	63
Percentage of adults who increased non-employment cash income	9%	13%	4%

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Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	319	727	408
Number of adults who exited with increased total income	106	228	122
Percentage of adults who increased total income	33%	31%	-2%

### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4637	5159	522
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1390	1472	82
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3247	3687	440

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5118	5919	801
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1571	1800	229
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3547	4119	572

## **FY2016 - Performance Measurement Module (Sys PM)**

### **Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects**

This Measure is not applicable to CoCs in 2016.

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### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons who exit Street Outreach	423	1033	610
Of persons above, those who exited to temporary & some institutional destinations	122	98	-24
Of the persons above, those who exited to permanent housing destinations	48	92	44
% Successful exits	40%	18%	-22%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	4723	5376	653
Of the persons above, those who exited to permanent housing destinations	1646	2174	528
% Successful exits	35%	40%	6%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	1032	1184	152
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	980	1129	149
% Successful exits/retention	95%	95%	0%

## **FY2016 - SysPM Data Quality**

### **AZ-501 - Tucson/Pima County CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.



## FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	630	668	640	744	1080	1100	1231	1011	1442	1717	1753	1798	63	311	229	490				
2. Number of HMIS Beds	598	642	614	706	1080	1100	1231	1011	977	1080	1101	1058	63	311	229	490				
3. HMIS Participation Rate from HIC ( % )	94.92	96.11	95.94	94.89	100.00	100.00	100.00	100.00	67.75	62.90	62.81	58.84	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	3744	3534	3994	4106	1969	2045	2377	1768	864	802	717	924	841	1266	1063	1586	24	12	46	130
5. Total Leavers (HMIS)	3363	3159	3661	3782	1235	1291	1620	1330	217	244	193	250	706	964	726	1061	8	10	8	58
6. Destination of Don't Know, Refused, or Missing (HMIS)	812	1218	1162	1036	242	343	150	69	16	8	11	5	18	77	37	33	1	6	6	32
7. Destination Error Rate (%)	24.15	38.56	31.74	27.39	19.60	26.57	9.26	5.19	7.37	3.28	5.70	2.00	2.55	7.99	5.10	3.11	12.50	60.00	75.00	55.17