

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for AZ-501 - Tucson/Pima County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	4567	4327	47	54	7	19	25	6
1.2 Persons in ES, SH, and TH	5875	4888	103	89	-14	41	36	-5

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	4634	4368	166	298	132	42	98	56
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5954	4956	201	312	111	80	117	37

FY2017 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	50	4	8%	2	4%	5	10%	11	22%
Exit was from ES	994	281	28%	60	6%	92	9%	433	44%
Exit was from TH	706	42	6%	28	4%	40	6%	110	16%
Exit was from SH	19	5	26%	2	11%	3	16%	10	53%
Exit was from PH	673	62	9%	45	7%	38	6%	145	22%
TOTAL Returns to Homelessness	2442	394	16%	137	6%	178	7%	709	29%

FY2017 - Performance Measurement Module (Sys PM)

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1765	1574	-191
Emergency Shelter Total	568	731	163
Safe Haven Total	15	15	0
Transitional Housing Total	801	443	-358
Total Sheltered Count	1384	1189	-195
Unsheltered Count	381	385	4

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	5976	4990	-986
Emergency Shelter Total	4558	4373	-185
Safe Haven Total	46	43	-3
Transitional Housing Total	1696	769	-927

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

FY2017 - Performance Measurement Module (Sys PM)

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	473	480	7
Number of adults with increased earned income	20	24	4
Percentage of adults who increased earned income	4%	5%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	473	480	7
Number of adults with increased non-employment cash income	75	87	12
Percentage of adults who increased non-employment cash income	16%	18%	2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	473	480	7
Number of adults with increased total income	95	109	14
Percentage of adults who increased total income	20%	23%	3%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	727	477	-250
Number of adults who exited with increased earned income	148	115	-33
Percentage of adults who increased earned income	20%	24%	4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	727	477	-250
Number of adults who exited with increased non-employment cash income	91	66	-25
Percentage of adults who increased non-employment cash income	13%	14%	1%

FY2017 - Performance Measurement Module (Sys PM)

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	727	477	-250
Number of adults who exited with increased total income	228	174	-54
Percentage of adults who increased total income	31%	36%	5%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5159	4381	-778
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1472	1374	-98
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3687	3007	-680

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5919	5257	-662
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1800	1773	-27
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4119	3484	-635

FY2017 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (10/1/2016 - 9/30/2017) reporting period.

FY2017 - Performance Measurement Module (Sys PM)

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

This measures positive movement out of the homeless system and is divided into three tables: movement off the streets from Street Outreach (Metric 7a.1); movement into permanent housing situations from ES, SH, TH, and RRH(Metric 7b.1); and retention or exits to permanent housing situations from PH (other than PH-RRH).

The construction of measure 7b.1 has been updated per HUD's specifications to include persons in any PH project type who exited without moving into housing(i.e.had a project start date, but no housing move -in date).HUD is aware that this may impact the change between these two years.

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	1033	981	-52
Of persons above, those who exited to temporary & some institutional destinations	98	124	26
Of the persons above, those who exited to permanent housing destinations	92	142	50
% Successful exits	18%	27%	9%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5376	4692	-684
Of the persons above, those who exited to permanent housing destinations	2174	2145	-29
% Successful exits	40%	46%	6%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	1184	1134	-50
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1129	1065	-64
% Successful exits/retention	95%	94%	-1%

FY2017 - SysPM Data Quality

AZ-501 - Tucson/Pima County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	668	640	744	730	1100	1231	1011	496	1717	1753	1798	2024	311	229	490	256				
2. Number of HMIS Beds	642	614	706	691	1100	1231	1011	496	1080	1101	1058	1210	311	229	490	256				
3. HMIS Participation Rate from HIC (%)	96.11	95.94	94.89	94.66	100.00	100.00	100.00	100.00	62.90	62.81	58.84	59.78	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	3534	3994	4106	4355	2045	2377	1768	1101	802	717	924	1276	1266	1063	1586	1673	12	46	130	219
5. Total Leavers (HMIS)	3159	3661	3782	3911	1291	1620	1330	750	244	193	250	235	964	726	1061	1209	10	8	58	41
6. Destination of Don't Know, Refused, or Missing (HMIS)	1218	1162	1036	444	343	150	69	76	8	11	5	14	77	37	33	25	6	6	32	24
7. Destination Error Rate (%)	38.56	31.74	27.39	11.35	26.57	9.26	5.19	10.13	3.28	5.70	2.00	5.96	7.99	5.10	3.11	2.07	60.00	75.00	55.17	58.54